

Photocopy

Faded Ink

124

STORE OPERATING STATEMENT—1952

SUMMARY

OPERATING AND NON OPERATING STORES

Number of counties lost
Sales per counter foot

1952				1951			
Variety	Fountain	Low Gross		Variety	Fountain	Low Gross	
19,217	1,723	20,940	-	18,829	1,750	20,579	-
459	663	476	-	480	657	499	-

IGA

26 OPERATING
1 NON OPERATING

YEAR 1952

YEAR 1951

YEAR 1952				YEAR 1951			
LOW GROSS	FOOD	VARIETY	%	TOTALS	SALES	TOTALS	%
1,182,089.33	8,827,286.15			9,969,395.48	10,190,987.71	9,021,762.07	1,149,158.64
62	2,477			2.17	1.23	7.10	
447,441.19	5,584,285.87			5,971,687.06	6,061,482.67	5,607,485.97	453,996.70
664,648.14	3,303,090.28			3,997,698.42	4,129,545.04	3,414,281.10	695,161.94
60.82	37.52	40.10		6,032.68	4,354.84	37.92	60.42
		40.04		3,991,665.80	4,125,090.24	40.43	
333,027.65	860,632.44	16.83	1,677,481.89	EXPENSES:	1,617,517.21	15.87	833,994.37
22,940.17	82,169.16	.97	96,944.47	Salaries & Wages	96,037.63	.94	320,640.90
		1.21	120,382.97	Utilities	116,332.56	1.14	23,939.72
		.72	71,615.67	Supplies	72,210.90	.71	
		.17	17,033.35	Incidentals	17,316.26	.17	
		.20	20,659.03	Local Contributions	28,199.50	.27	
			349.75	Sales Tax Absorbed	354.75	-	
825.62		.39	39,320.21	Licenses	30,334.81	.30	804.69
6,598.63	10,233.36	.16	15,746.89	Social Security	13,209.40	.13	5,845.37
363,400.07	953,034.96	.22	21,900.43	Repairs	24,385.78	.24	350,890.76
331,288.07	2,350,015.32	20.41	2,074,886.68	Equipment Expense	1,999,669.50	19.23	2,510,563.60
29.00	26.62			Total	1,999,669.50	19.23	344,891.15
		3.00	299,081.57	Net	305,727.83	3.00	29.96
		23.41	2,333,908.22	% to Sales	2,365,327.13	22.23	
		16.63	1,621,757.55	Office Pro-Rata	1,822,752.87	18.25	216,668.74
		2.00	199,403.80	TOTAL OPER. EXP.	223,668.74	2.20	7,000.00
		15.63	1,458,323.75	OPERAT. PROFIT	1,636,024.13	16.05	A.M.
				Mgmt. Compensation			
				PROFIT BEFORE			
				OCCUPANCY COSTS			
				Rent Paid			
				R. E. Taxes			
				Insurance			
				Maintenance			
				Together			
				Rents Received			
				Net			
				Depr. Bldgs.			
				Depr. Equip.			
				Occupancy Chgs.			
				Depr. F. & F.			
				Taxes—Other			
				ACT. NET PROFIT			
				COMPANY RENT			
				(1% on Land, 3% on			
				Depr. Value of Bldgs. &			
				Impts)			
				ADJ. NET PROFIT			
				(After Co. Rent)			
				INVESTMENT			
				Land			
				Buildings and Improvements			
				Furniture and Fixtures			
				Inventory of Merchandise			
				(Include Form F & G)			
				TOTAL			
				RETURN			
				WASTE			
				Markups			
				Waste and Markdowns			
				Markdowns			
				Visible Waste			
				Invisible Waste			
				Capital			
				INVENTORIES			
				Mktg.—Variety—Cost			
				"—Variety—S. P.			
				"—Variety—S. P. (Including			
				Form F&G)			
				"—Food—Cost			
				Fuel			
				Supplies			
				Maintenance			